

**RMTS Activity Summary Report****Wisconsin DCF Group IV-E****04/01/2014 - 06/30/2014**

| <b>Activity</b>  | <b>Total<br/>Count</b> | <b>Total Call<br/>Percentage</b> | <b>Total<br/>Client-<br/>Related</b> |
|--|------------------------|----------------------------------|--------------------------------------|
| <b>Foster Care Case Management</b>                             |                        |                                  |                                      |
| 03- Placement of Children                                      | 56                     | 2.03%                            | 3.58%                                |
| 08 - Preparation for & Participation in Judicial Determination | 115                    | 4.17%                            | 7.36%                                |
| 21 - Transportation for FC Administration                      | 24                     | 0.87%                            | 1.54%                                |
| 42 - Dev. Of Case Plan (Child Non-Medical)                     | 8                      | 0.29%                            | 0.51%                                |
| 43 - Dev. Of Case Plan (Family Mbr Medicaid Eligible)          | 0                      | 0.00%                            | 0.00%                                |
| 44 - Dev. Of Case Plan (Family Mbr Medicaid Ineligible)        | 0                      | 0.00%                            | 0.00%                                |
| 52 - Case Review (Child Non-Medical)                           | 37                     | 1.34%                            | 2.37%                                |
| 53 - Case Review (Family Mbr-Medicaid eligible)                | 0                      | 0.00%                            | 0.00%                                |
| 54 - Case Review (Family Mbr-Non-Medicaid eligible)            | 0                      | 0.00%                            | 0.00%                                |
| 62 - Case Management (Child-Non-Medical)                       | 407                    | 14.75%                           | 26.04%                               |
| 63 - Case Management (Family Mbr-Medicaid Eligible)            | 0                      | 0.00%                            | 0.00%                                |
| 64 - Case Management (Family Mbr-Non-Medicaid Eligible)        | 18                     | 0.65%                            | 1.15%                                |
| 72 - Referral for Services (Child-Non-Medical)                 | 2                      | 0.07%                            | 0.13%                                |
| 73 - Referral for Services (Family Mbr-Medicaid Eligible)      | 0                      | 0.00%                            | 0.00%                                |
| 74 - Referral for Services (Family Mbr-Non-Medicaid Eligible)  | 2                      | 0.07%                            | 0.13%                                |
| <b>Total Foster Care Case Management</b>                       | <b>669</b>             | <b>24.24%</b>                    | <b>42.80%</b>                        |
| <b>Eligibility Assistance</b>                                  |                        |                                  |                                      |
| 01 - Eligibility Determination                                 | 0                      | 0.00%                            | 0.00%                                |
| <b>Total Eligibility Assistance</b>                            | <b>0</b>               | <b>0.00%</b>                     | <b>0.00%</b>                         |
| <b>Foster Care Provider Maintenance</b>                        |                        |                                  |                                      |
| 02 - Rate Setting  | 2                      | 0.07%                            | 0.13%                                |
| 09 - Resource Development                                      | 51                     | 1.85%                            | 3.26%                                |
| 10 - Recruitment   | 4                      | 0.14%                            | 0.26%                                |
| <b>Total Foster Care Provider Maintenance</b>                  | <b>57</b>              | <b>2.07%</b>                     | <b>3.65%</b>                         |
| <b>Pre-Placement Candidate Activities</b>                      |                        |                                  |                                      |
| 13 - Prevention Case Plan Exists (Claimed)                     | 17                     | 0.62%                            | 1.09%                                |
| 15 - Court Proceedings Started (Claimed)                       | 3                      | 0.11%                            | 0.19%                                |
| <b>Total Pre-Placement Candidate Activities</b>                | <b>20</b>              | <b>0.72%</b>                     | <b>1.28%</b>                         |
| <b>Total IV-E Claimable Activities</b>                         | <b>746</b>             | <b>27.03%</b>                    | <b>47.73%</b>                        |

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| <b>Activity</b>   | <b>Total<br/>Count</b> | <b>Total Call<br/>Percentage</b> | <b>Total<br/>Client-<br/>Related</b> |
|---|------------------------|----------------------------------|--------------------------------------|
| <b>Non-IV-E Claimable Client-Related Activities</b>       |                        |                                  |                                      |
| 41 - Dev. Of Case Plan (Child-Medical)                    | 0                      | 0.00%                            | 0.00%                                |
| 51 - Case Review (Child-Medical)                          | 11                     | 0.40%                            | 0.70%                                |
| 61 - Case Management (Child-Medical)                      | 17                     | 0.62%                            | 1.09%                                |
| 71 - Referral for Services (Child-Medical)                | 2                      | 0.07%                            | 0.13%                                |
| 11 - Not at Risk  | 505                    | 18.30%                           | 32.31%                               |
| 12 - Positive Risk Assessment Completed                   | 9                      | 0.33%                            | 0.58%                                |
| 13 - Prevention Case Plan Exists (Removed from Claim)     | 0                      | 0.00%                            | 0.00%                                |
| 15 - Court Proceedings Started (Removed from Claim)       | 1                      | 0.04%                            | 0.06%                                |
| 16 - Kinship Placement                                    | 43                     | 1.56%                            | 2.75%                                |
| 81 - Child Abuse/ Neglect Investigation                   | 158                    | 5.72%                            | 10.11%                               |
| 82 - Direct Social Services                               | 14                     | 0.51%                            | 0.90%                                |
| 83 - Juvenile Correctional Placements                     | 32                     | 1.16%                            | 2.05%                                |
| Adult Calls   | 25                     | 0.91%                            | 1.60%                                |
| <b>Total Non-IV-E Claimable Client-Related Activities</b> | <b>817</b>             | <b>29.60%</b>                    | <b>52.27%</b>                        |

|  |             |               |  |
|--|-------------|---------------|--|
| <b>Non-Client-Related Activity</b>       |             |               |  |
| 01 - 'Out of Sample - No Response        | 57          | 2.07%         |  |
| 01 - 'Out of Sample - Turnover           | 122         | 4.42%         |  |
| 02 - 'Vacation                           | 187         | 6.78%         |  |
| 03 - 'Sick                               | 55          | 1.99%         |  |
| 04 - 'Comp Time                          | 296         | 10.72%        |  |
| 05 - 'Leave                              | 49          | 1.78%         |  |
| 06 - 'Personal Time                      | 106         | 3.84%         |  |
| 07 - 'Staff Development                  | 107         | 3.88%         |  |
| 09 - 'General Administrative Activities  | 201         | 7.28%         |  |
| 11 - 'Other Activity                     | 10          | 0.36%         |  |
| 23 - 'General Service Activity           | 7           | 0.25%         |  |
| <b>Total Non-Client-Related Activity</b> | <b>1197</b> | <b>43.37%</b> |  |

|                    |             |                |                |
|--------------------|-------------|----------------|----------------|
| <b>Total Calls</b> | <b>2760</b> | <b>100.00%</b> | <b>100.00%</b> |
|--------------------|-------------|----------------|----------------|

|                          |             |                |  |
|--------------------------|-------------|----------------|--|
| Client-Related Calls     | 1563        | 56.63%         |  |
| Non-Client-Related Calls | 1197        | 43.37%         |  |
| <b>Total Calls</b>       | <b>2760</b> | <b>100.00%</b> |  |

|   |             |                |  |
|---|-------------|----------------|--|
| IV-E Claimable Client-Related Calls     | 746         | 47.73%         |  |
| Non-IV-E Claimable Client-Related Calls | 817         | 52.27%         |  |
| <b>Total Client-Related Calls</b>       | <b>1563</b> | <b>100.00%</b> |  |